

Table 1: The President's FY 2002 Budget Framework

(\$ billions)	2002-11
Projected total surplus	5,644
Social Security surplus reserved to pay down debt	-2,000
Social Security surplus not reserved	-591
Remaining surplus	3,053
 <u>Allocation of surplus:</u>	
Bush tax cut	-1,990
<i>Tax cut changes</i>	-1,620
<i>Interest on tax cuts</i>	-370
Prescription drug benefit	-153
Discretionary spending adds	-30
Mandatory cuts (net)	+9
Contingency spending fund	-842
Interest costs on spending policy	-47
Total changes	-3,053
Remaining surplus	0