

FUNCTION 150: INTERNATIONAL AFFAIRS SENATE BUDGET RESOLUTION FOR 2001

Under current law, spending for Function 150, International Affairs, will total \$20.1 billion in BA and \$15.5 billion in outlays for 2000. This function includes funding for the operation of the foreign affairs establishment including embassies and other diplomatic missions abroad, foreign aid loan and technical assistance activities in developing countries, security assistance to foreign governments, activities of the Foreign Military Sales Trust Fund, U.S. contributions to international financial institutions, the Export-Import Bank and other trade promotion activities, and refugee assistance.

CHAIRMAN'S MARK (\$ Billions)

	2000	2001	2002	2003	2004	2005
Budget Authority	22.0	20.1	20.9	21.4	21.9	22.6
Outlays	16.0	18.6	17.9	17.6	17.7	17.9

Discretionary

The Chairman's mark assumes discretionary spending would total \$20.4 billion in BA and \$22.6 billion in outlays for 2001. This represents an increase of \$0.4 billion in BA and \$1.3 billion in outlays from the 2000 level adjusted for emergencies and other one-time spending.

The Chairman's mark assumes the additional resources requested by the President for 2000, amounting to \$1.7 billion. In addition, the Chairman's mark assumes the requested 2001 funding for Colombia, \$0.3 billion, in 2000.

The Chairman's mark assumes the following increases in 2001 over enacted 2000 levels of funding:

- ! \$340 million for the Department of State's embassy security and construction as requested by the President,
- ! \$156 million for Department of State security upgrades as requested in the Diplomatic and Consular Affairs programs,
- ! \$16 million as requested by the President for the Department of State's Capital Investment Fund,
- ! \$215 million for the Export-Import Bank as requested by the President,
- ! \$77 million as requested for Assistance to Eastern Europe and the Baltic States,
- ! \$57 million for Child Survival and disease programs, and
- ! \$49 million for Non-proliferation, anti-terrorism, and demining.

In addition to the increases in funding levels, the Chairman's mark assumes the President's FY2001 appropriations language for Foreign Military Financing and the resulting outlay impact in 2001.

The Chairman's mark assumes the President's requested program decreases as well as abolition of the Inter-American Foundation and the African Development Foundation.

Mandatory PAYGO

The Chairman's Mark assumes no mandatory increases or decreases in this function.

FUNCTION 150: INTERNATIONAL AFFAIRS

SENATE BUDGET RESOLUTION FOR 2001

COMPARISON OF CHAIRMAN'S MARK WITH PRESIDENT'S BUDGET AND SBC BASELINE (\$ Billions)

	2000	2001	2002	2003	2004	2005
<u>Chairman's Mark</u>						
Budget Authority	22.0	20.1	20.9	21.4	21.9	22.6
Outlays	16.0	18.6	17.9	17.6	17.7	17.9
<u>President's Budget</u>						
Budget Authority	21.7	22.5	23.2	23.5	24.0	24.7
Outlays	15.9	19.5	19.4	19.4	19.9	20.2
<u>SBC Baseline</u>						
Budget Authority	20.1	22.0	22.2	22.2	22.2	22.4
Outlays	15.5	17.7	18.1	18.5	18.7	18.5
<u>Mark compared to:</u>						
<u>President's Budget</u>						
Budget Authority	0.3	-2.4	-2.3	-2.1	-2.1	-2.0
Outlays	0.1	-0.9	-1.5	-1.8	-2.1	-2.3
<u>SBC Baseline</u>						
Budget Authority	1.9	-1.9	-1.3	-0.8	-0.3	0.3
Outlays	0.5	0.9	-0.2	-0.9	-0.9	-0.7

