

**FUNCTION 450: COMMUNITY AND REGIONAL
DEVELOPMENT
SENATE BUDGET RESOLUTION FOR 2001**

Under current law, spending for Function 450, Community and Regional Development, will total \$11.3 billion in BA and \$10.7 billion in outlays for 2000. This function includes funding for community and regional development and disaster relief. The function includes the Appalachian Regional Commission (ARC), non-power programs of the Tennessee Valley Authority (TVA), the Federal Emergency Management Agency (FEMA), the Economic Development Administration (EDA) within the Commerce Department, and portions of the Department of Housing and Urban Development (most notably the Community Development Block Grant program), the Bureau of Indian Affairs, and the Department of Agriculture.

CHAIRMAN'S MARK
(\$ Billions)

	2000	2001	2002	2003	2004	2005
Budget Authority	11.3	9.0	8.8	8.7	8.7	8.7
Outlays	10.7	10.4	9.8	8.7	8.3	7.9

Discretionary

The Chairman's mark assumes discretionary spending would total \$9.0 billion in BA and \$11.1 billion in outlays for 2001. This represents a decrease of \$2.6 billion in BA and \$401 million in outlays from the 2000 level, due mainly to emergency spending. The Chairman's mark assumes increases in Bureau of Indian Affairs programs of \$300 million in 2001 and \$1.5 billion over 5 years. Funding for the Brownfields redevelopment program is also increased by \$25 million in 2001 and \$125 million over 5 years. The Chairman's mark also assumes an increase of approximately \$120 million in 2000 for the Economic Development Administration, and the Small Business Administration disaster loans.

Mandatory used for Discretionary offsets

The Chairman's mark assumes mandatory savings of \$30 million in BA in 2001 and \$90 million in BA over the five-year period, 2001-2005 in the Fund for Rural America program.

Mandatory PAYGO

The Chairman's mark assumes two mandatory savings proposals. These proposals include: the elimination of Pre-firm flood insurance subsidy for savings of \$49 million in outlays in 2001 and \$933 million over 5 years; and the elimination of repetitively flooded properties from FEMA flood insurance for savings of \$58 million in outlays in 2001 and \$336 million in outlays over the 5 year period 2001-2005.

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COMPARISON OF CHAIRMAN'S MARK WITH PRESIDENT'S BUDGET
AND SBC BASELINE
(\$ Billions)

	2000	2001	2002	2003	2004	2005
<u>Chairman's Mark</u>						
Budget Authority	11.3	9.0	8.8	8.7	8.7	8.7
Outlays	10.7	10.4	9.8	8.7	8.3	7.9
<u>President's Budget</u>						
Budget Authority	11.3	12.5	12.5	12.6	12.9	13.3
Outlays	10.7	11.4	11.8	11.7	11.8	12.1
<u>SBC Baseline</u>						
Budget Authority	11.2	11.5	11.4	11.4	11.3	11.4
Outlays	10.7	11.2	11.2	10.9	10.8	10.8
<u>Mark compared to:</u>						
<u>President's Budget</u>						
Budget Authority	0.0	-3.5	-3.7	-3.9	-4.2	-4.5
Outlays	--	-1.0	-1.9	-3.0	-3.6	-4.2
<u>SBC Baseline</u>						
Budget Authority	0.1	-2.5	-2.6	-2.7	-2.7	-2.7
Outlays	0.0	-0.8	-1.4	-2.2	-2.6	-2.9

