

FUNCTION 550: HEALTH

SENATE BUDGET RESOLUTION FOR 2001

Under current law, spending for Function 550, Health, will total \$159.3 billion in BA and \$152.4 billion in outlays for 2000. The major programs in this function include Medicaid, the State Children's Health Insurance Program, health benefits for federal workers and retirees, the National Institutes of Health, the Food and Drug Administration, the Health Resources and Services Administration, Indian Health Services, the Centers for Disease Control and Prevention, and the Substance Abuse and Mental Health Services Administration.

CHAIRMAN'S MARK

(\$ Billions)

	2000	2001	2002	2003	2004	2005
Budget Authority	159.2	169.2	178.9	190.9	205.1	221.4
Outlays	153.5	165.8	177.7	190.3	204.8	220.3

Discretionary

The Chairman's mark assumes discretionary spending would total \$34.4 billion in BA and \$32.7 billion in outlays for 2001. This represents an increase of \$0.8 billion in BA and \$2.6 billion in outlays from the 2000 level.

The largest increase in this function is for the **National Institutes of Health (NIH)**. The Chairman's mark assumes an increase of \$1.1 billion in BA and \$0.3 billion in outlays for NIH above the 2000 levels. With the Chairman's mark, the total increase in funding for NIH since 1998 is 38 percent.

The Chairman's mark also assumes the President's request for **Indian Health Services** in 2001, which is a \$0.2 billion increase in BA and outlays above the 2000 funding level.

The Chairman's mark assumes several reductions from the President's budget for this function, including removal of temporary Y2K funding for the Health Care Financing Administration.

Mandatory PAYGO

The Chairman's mark assumes no mandatory increases or decreases in this function from current policies.

Under current law, mandatory spending in this function, which is primarily Medicaid and S-CHIP, will increase from \$123.4 billion in 2000 to \$184.5 billion in 2005, for an average annual increase of 8.4 percent.

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COMPARISON OF CHAIRMAN'S MARK WITH PRESIDENT'S BUDGET AND SBC BASELINE (\$ Billions)

	2000	2001	2002	2003	2004	2005
<u>Chairman's Mark</u>						
Budget Authority	159.2	169.2	178.9	190.9	205.1	221.4
Outlays	153.5	165.8	177.7	190.3	204.8	220.3
<u>President's Budget</u>						
Budget Authority	159.2	170.5	182.9	196.2	211.7	229.8
Outlays	153.5	166.0	180.2	193.7	210.1	228.7
<u>SBC Baseline</u>						
Budget Authority	159.3	168.5	177.8	189.2	202.7	218.4
Outlays	152.4	166.8	177.1	189.1	203.0	217.8
<u>Mark compared to:</u>						
<u>President's Budget</u>						
Budget Authority	--	-1.3	-4.1	-5.3	-6.6	-8.4
Outlays	--	-0.2	-2.5	-3.4	-5.3	-8.4
<u>SBC Baseline</u>						
Budget Authority	-0.1	0.7	1.1	1.7	2.4	3.0
Outlays	1.1	-1.0	0.6	1.1	1.8	2.4

