

STATUS OF APPROPRIATION BILLS IN THE SENATE

(FY 2004, \$ millions)

Subcommittee	Current Status		302(b) Allocation as of November 12		Difference		Status
	BA	Outlays	BA	Outlays	BA	Outlays	
AGRICULTURE-RD							Conference
Nondefense	17,013	17,746	17,005	17,803	8	-57	
Mandatory	55,536	39,472	55,536	39,472	0	0	
Bill Total	72,549	57,218	72,541	57,275	8	-57	
COMMERCE-JUSTICE							Conference
Defense	490	481					
Nondefense	37,092	40,196					
Subtotal Discretionary	37,582	40,677	35,733	40,114	1,849	563	
Non-Emergencies in Iraq Supp.	412	254	0	0	412	254	
Total Discretionary	37,994	40,931	35,733	40,114	2,261	817	
Mandatory	642	654	642	654	0	0	
Bill Total	38,636	41,585	36,375	40,768	2,261	817	
<i>Emergencies b/</i>	<i>168</i>	<i>77</i>					
DEFENSE							Enacted
Defense	368,183	388,648	368,183	388,642	0	6	
Non-Emergencies in Iraq Supp.	1,498	373	0	0	1,498	373	
Mandatory	528	528	528	528	0	0	
Bill Total	370,209	389,549	368,711	389,170	1,498	379	
<i>Emergencies b/</i>	<i>61,408</i>	<i>29,997</i>					
DISTRICT OF COLUMBIA							Conference
Nondefense	542	536	545	547	-3	-11	
ENERGY-WATER							Conference
Defense	16,485	16,393					
Nondefense	10,770	10,870					
Total Discretionary	27,255	27,263	27,328	27,424	-73	-161	
FOREIGN OPERATIONS							Conference
Nondefense	17,611	20,171	18,402	20,324	-791	-153	
Non-Emergencies in Iraq Supp.	1,010	449	0	0	1,010	449	
Mandatory	44	44	44	44	0	0	
Bill Total	18,665	20,664	18,446	20,368	219	296	
<i>Emergencies b/</i>	<i>20,073</i>	<i>5,668</i>					
INTERIOR							Enacted
Nondefense	19,589	19,395	19,657	19,424	-68	-29	
Mandatory	64	70	64	70	0	0	
Bill Total	19,653	19,465	19,721	19,494	-68	-29	
<i>2005 Advance Appropriations a/</i>	<i>36</i>						
<i>Emergencies b/</i>	<i>398</i>	<i>67</i>					
LABOR-HHS							Conference
Nondefense	138,956	135,069	137,601	134,932	1,355	137	
Mandatory	318,766	318,694	318,766	318,694	0	0	
Bill Total	457,722	453,763	456,367	453,626	1,355	137	
<i>2005 Advance Appropriations a/</i>	<i>18,874</i>						
LEGISLATIVE BRANCH							Enacted
Nondefense	3,518	3,720	3,548	3,737	-30	-17	
Mandatory	109	109	109	109	0	0	
Bill Total	3,627	3,829	3,657	3,846	-30	-17	
<i>Emergencies b/</i>	<i>0</i>	<i>456</i>					
MILITARY CONSTRUCTION							Conference
Defense	9,316	10,247	9,316	10,247	0	0	
Non-Emergencies in Iraq Supp.	112	38	0	0	112	38	
Bill Total	9,428	10,285	9,316	10,247	112	38	
<i>Emergencies b/</i>	<i>413</i>	<i>117</i>					
TRANSPORTATION, TREASURY							Conference
Defense	99	102					
Nondefense	26,501	33,453					
General Purpose	26,600	33,555	26,041	33,397	559	158	
Highways	54	31,681	0	31,555	54	126	
Mass Transit	1,462	6,637	<u>1,461</u>	<u>6,634</u>	<u>1</u>	<u>3</u>	
Total Discretionary	28,116	71,873	27,502	71,586	614	287	
Mandatory	17,518	17,516	17,518	17,516	0	0	
Bill Total	45,634	89,389	45,020	89,102	614	287	
<i>2005 Advance Appropriations a/</i>	<i>37</i>						
HOMELAND SECURITY							Enacted
Defense	1,778	1,316					
Nondefense	27,460	28,691					
Subtotal Discretionary	29,238	30,007	28,521	29,737	717	270	
Non-Emergencies in Iraq Supp.	298	19	0	0	298	19	
Total Discretionary	29,536	30,026	28,521	29,737	1,015	289	
Mandatory	831	847	831	847	0	0	
Bill Total	30,367	30,873	29,352	30,584	1,015	289	
<i>2005 Advance Appropriations a/</i>	<i>2,528</i>						
<i>Emergencies b/</i>	<i>0</i>	<i>262</i>					
VA-HUD-INDEPENDENT							Conference
Defense	96	88					
Nondefense	90,678	96,316					
Total Discretionary	90,774	96,404	91,334	96,567	-560	-163	
Mandatory	32,911	32,685	32,911	32,685	0	0	
Bill Total	123,685	129,089	124,245	129,252	-560	-163	
<i>2005 Advance Appropriations a/</i>	<i>4,200</i>						
<i>Emergencies b/</i>	<i>0</i>	<i>0</i>					
FULL COMMITTEE	0	0	0	0	0	0	
TOTAL APPROPRIATIONS							
Defense	396,447	417,275					
Nondefense	389,730	406,163					
Subtotal Discretionary	786,177	823,438	783,214	822,895	2,963	543	
Non-Emergencies in Iraq Supp.	3,330	1,133	0	0	3,330	1,133	
General Purpose	789,507	824,571	783,214	822,895	6,293	1,676	
Highways	54	31,681	0	31,555	54	126	
Mass Transit	1,462	6,637	1,461	6,634	1	3	
Total Discretionary	791,023	862,889	784,675	861,084	6,348	1,805	
Mandatory	426,949	410,619	426,949	410,619	0	0	
<i>2005 Advance Appropriations a/</i>	<i>25,675</i>	<i>0</i>					
<i>Emergencies b/</i>	<i>82,460</i>	<i>36,644</i>					

Source: CBO/SBC Republican staff scoring
 Details may not add to totals due to rounding

NOTES:

a/ For FY 2005 there is a \$23.158 billion limit on a specified list of advance appropriations pursuant to Section 501(b)(2) of H. Con. Res. 95 (the FY 2004 Budget Resolution). The Labor, HHS bill has a \$400 million advance appropriation for FY 2006 for the Corporation for Public Broadcasting. The Corporation for Public Broadcasting is an account that is identified for advance appropriations in Section 501 of the Joint Explanatory Statement of the Committee of Conference for H. Con. Res. 95.

b/ Section 502(c)(2) of H. Con. Res. 95, the Concurrent Resolution on the Budget for FY 2004, states that any provision designated as an emergency requirement by both Congress and the President shall not count for purposes of section 302 of the Congressional Budget Act of 1974 and section 504 (relating to discretionary spending limits in the Senate) of H. Con. Res. 95. As a result, this estimate does not include budget authority or the resulting outlays from the FY 2003 emergency supplemental appropriations for FEMA in P.L. 108-69, a bill making emergency supplemental appropriations for the fiscal year ending September 30, 2003, the FY 2003 emergency supplemental appropriations in Title III of the Conference Legislative Branch appropriation bill, the FY 2004 emergency appropriations for veterans medical care in the VA, HUD bill, Title IV of the Conference Interior appropriation bill, or the 2004 Emergency Supplemental for Iraq and Afghanistan, PL 108-106, with the exception of those items included in the 2004 supplemental that were not requested by the President nor designated as contingent emergencies..